Agenda Board of Directors Meeting- In-person Only Tuesday, June 18, 2024 at 7pm

Generations Church (formerlyAlliance Church)
8400 Park Vista Blvd. (near north end of Park Vista
Blvd.), Room E100 in the Main Building
The closest parking to the Main Building Entrance door
is the southeast parking lot along Desert Falls Dr (second drive from Park Vista).

Please enter through the south drop off entrance.

APPROVED
BY BOARD
OF
DIRECTORS
ON
7/16/24

Call to Order, Welcome, and Introduction of Board Members:

Susan Kenney started the meeting at 7:03 PM. The quorum was met, and the meeting was called to order. The following Board Members were present in person: Susan Kenney, Tom Kaul, Paul Grove, and Alvin Donohue. Beth Rutkoski arrived at 7:11 PM. Ralph Robb and Mark Stingley were absent.

Announcement of Board Actions since the May 21, 2024 Board Meeting:

- Susan Kenney reported that on June 6, 2024, Susan Kenney made a motion to approve the color post-card mail-out, announcing the opportunity and instructions for candidates about the PGNA Board Election, at a cost not to exceed \$2,000 for a 5.5" x 8.5" color postcard, including postage. Tom Kaul seconded the motion. Those voting in favor of the motion were: Susan Kenney, Tom Kaul, Alvin Donohue, Mark Stingley, Beth Rutkoski, Paul Grove, and Ralph Robb. The motion passed unanimously on 6/7/24.
- Susan Kenney reported that on June 10, 2024, Susan Kenney made a motion to expend not more than \$35 to make the existing website SSL protected. Beth Rutkoski seconded the motion. Those voting in favor of the motion were: Susan Kenney, Beth Rutkoski, Tom Kaul, Mark Stingley, Alvin Donohue, Ralph Robb, and Paul Grove. The motion passed unanimously on 6/10/24.

Consideration of May 21, 2024 Board Meeting Minutes:

The Consideration of May 21, 2024 Board Meeting Minutes was postponed until the next meeting because the minutes were not ready.

Susan Kenney asked the Board if the criteria for Mailbox Repair and the Mailbox Repair items on the agenda could be moved up to this part of the meeting since volunteer Mailbox Coordinator Matt McCoy needed to leave by 8 pm. The Board agreed.

- Susan Kenney made a motion to approve the following criteria for Mailbox Repairs:
 Criteria for Mailbox Repair consideration can include but are not limited to the following:
 - Leaning 5 degrees or more
 - Missing and/or cracked or broken bricks
 - > Structural integrity is significantly damaged

Alvin Donohue seconded the motion. The motion passed unanimously.

• Beth Rutkoski made a motion to approve a budget not to exceed \$40,000, utilizing \$15,000 from the budget for the fiscal year 2023 - 2024 budget and to use the remainder from reserves to fix the mailboxes located at the locations highlighted in the document presented at the meeting and including the mailbox damaged by an accident on 6/17/24 on Mesa Verde Trail. Work shall be done by the pre-approved contractor Brick Experts DFW. The mailboxes as presented at the meeting are leaning 5 degrees or more, or have broken, missing and/or cracked bricks, or the structural integrity is significantly damaged. Moving forward, any additional mailboxes that meet the criteria will be paid out of reserves. Paul Grove seconded the motion. The motion passed unanimously.

Board Member Reports & Comments:

- Susan Kenney reported that our insurance was renewed and increased by 10.3 %.
- Gerry Sauls, Sidewalk Coordinator reported that Sidewalk Project #4 is completed and a financial report will be presented at the next meeting.
- Susan Kenney reported that the City of Fort Worth Prescribed Burn may occur in July, depending on weather conditions.
- Beth Rutkoski gave a brief report on the last PID6 meeting. The next PID6 Meeting is on Wednesday, July 31, 2024, 6:30 pm - 8:00 pm. (see <u>PID6.org</u>)

Community Manager's Report: Christina Fountain from NMI summarized and reported on the following:

- Neighborhood Updates/Status Report Management Report (see attached)
- Monthly Financial Reports May 2024(see attached).

Treasurer's Report:

 Financial Report for Coffee/Tea and Yoga in the Park Events - Paul Grove reported that this will be presented at the next meeting.

Events & Activities Report:

- Paul Grove reported on the Scholarship Program. The Scholarship Selection Committee is still reviewing the applications, and the recipients will be notified at the end of the month.
- Susan Kenney reported on the following events and presented the winners of the June YOM:
 - > The Yard of the Month Program Contests will take place any time June 1-4, July 6-9, and August 3-6. If you have any questions or if you want to be a volunteer judge, email PGNAMatt@gmail.com.
 - ➤ The PGNA Election & Annual Meeting: Candidates can file between June 21 and July 23, 2024. PGNA Annual Meeting and Election will be held on Tuesday, September 10, 2024, at 7:00 pm at Generations Church, 8400 Park Vista Blvd.
 - ➤ The Park Glen Annual Independence Celebration Parade will take place on June 29th, 9 am 10 am. Anyone can be in the parade or watch and cheer everyone on. There will be contests for the kids, a Marching Band, and more. The parade begins at Arcadia Park #4 at 4850 Glen Springs Trail. The Kid's Contest is from 9:15-9:30 am. The Parade will commence at 9:35 am.
 - The PID6 Annual Fireworks Event is on June 29th. The Event starts at 7 pm, culminating with the Fireworks at 9:15 pm. The Event is located at Arcadia Park #2, 8301 Island Park Drive. See PID6.org for more details. If you have any questions, please contact the PID6 Manager at lillan.-Collins@fsresidential.com.

- > Movie Night was held on June 15th and had approximately 90-100 people in attendance.
- National Night Out is on October 1, 2024. If any PGNA resident would like to host a block party contact Melissa Medici, the coordinator at PGNAMelissa@gmail.com. Melissa had a table set up at the Board Meeting and encouraged everyone to sign up to host a block party.

Business & Motions:

- Susan Kenney reported and made a motion stating that based upon the input at the May 14th
 Community Meeting and review of the latest site plan proposal dated June 15, 2024, the Park
 Glen Neighborhood Association recommends denial of the proposed rezoning ZC-24-022. Paul
 Grove seconded the motion. The motion passed unanimously.
- The criteria for Mailbox Repair and the Mailbox Repair items on the agenda were moved to the beginning of the Board Meeting.
- The budget for the Mailbox Repairs was moved to the beginning of the Board Meeting.
- Susan Kenney asked that matters pertaining to the Website, at this time, be tabled to the next Board Meeting.
- Susan Kenney presented a shorter version of the Exterior Lighting Guidelines resulting from discussions between Susan Kenney and our attorney.
- Susan Kenney reported that we will most likely not be able to have Pool Night at iExplore Montessori because they are asking for a blanket waiver.

Member Comments - No additional comments were given.

Adjourn - The meeting was adjourned at 8:53 PM

Next Board Meeting is on July 16, 2024

Administrative

- 40 inquiries or actions on specific violations (this includes violations on their own properties or neighbors).
- 3 resale certificate inquiries and/or mortgage questionnaires.
- 7 requesting contact change information (or adding email/phone numbers).
- Management sent several email blasts on behalf of the board.
- Management referred 5 accounts to the attorney after the 209 expiration date.
- Management conducted 18 separate inspections.
- Management met with board president and the HOA attorney via phone conference.
- Management processed 12 invoices on behalf of the HOA.
- Management forwarded 3 requests to the PID6 manager.
- Management worked with Insurance company to obtain special event policies as well as the upcoming 2024-2025 policy.

Our office hours are Monday through Thursday 8:30 to 5:00. 8:30 to 3:00 on Fridays. There is a drop box outside the office for after hours. Office address is 5421 Basswood Blvd, Fort Worth 76137 (2 doors down from Premier Eye).

Christina Fountain, Senior Community Association Manager – cfountain@nmitx.com, 972-359-1548
Ashlee Weeks, Administrative Assistant, aweeks@nmitx.com, 972-359-1548 ext. 207
customercare@nmitx.com for all customer care information and assistance.

Change of Ownership

There have been 11 Properties ownership changes since June 14th.

Homeowner Emails on File

As of June 14, 2024, we currently have 2916 emails on file (up 3 from the 2,913 on last management report).

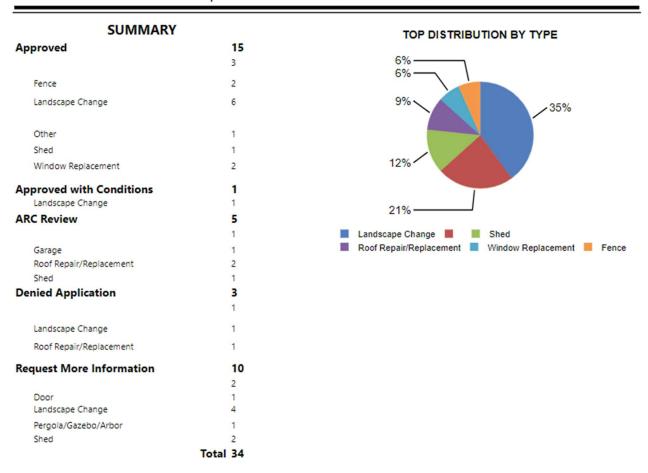
ACC Applications from 5.17.24 to 6.14.24

34 ACC applications were received from owners for the dates above.

16 approved, 3 denied. 15 under review or waiting for additional information to be supplied.

Park Glen Neighborhood Association, Inc.

ARC Report - Detail for 5/17/2024 - 6/14/2024

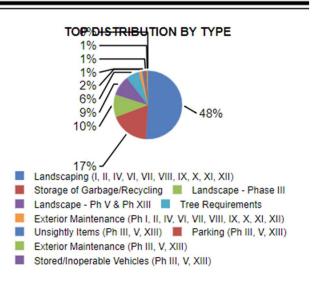


Violation Summary Report 5.17.24 to 6.14.24

Park Glen Neighborhood Association, Inc.

Violation Report - Detail for 5/17/2024 - 6/14/2024

	SUMMARY	
209	9 Notice	144
	Architectural Changes (All Phases)	6
	Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	1
	Exterior Maintenance (Ph III, V, XIII)	1
	Landscape - Ph V & Ph XIII	14
	Landscape - Phase III	8
	Landscaping (I, II, IV, VI, VII, VIII, IX, X, XI, XII)	80
	Parking (Ph I, II, IV, VI, VII, VIII, IX, X, XI & XII) Parking (Ph III, V, XIII) Storage of Garbage/Recycling	2 3 21
	Tree Requirements	4
	Unsightly Items (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	4
209	Notice - Sent Certified	67
209	9 Notice - Sent Certified Architectural Changes (All Phases)	67 2
209		
209	Architectural Changes (All Phases)	2
209	Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin) Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X,	2
209	Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin) Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Landscape - Ph V & Ph XIII Landscape - Phase III	2 1 1 8
209	Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin) Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Landscape - Ph V & Ph XIII	2 1 1 8
209	Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin) Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Landscape - Ph V & Ph XIII Landscape - Phase III	2 1 1 8
209	Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin) Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Landscape - Ph V & Ph XIII Landscape - Phase III Landscaping (I, II, IV, VI, VII, VIII, IX, X, XI, XII) Leasing - PKGN Parking (Ph I, II, IV, VI, VII, VIII, IX, X, XI & XII)	2 1 1 8 2 40 2
209	Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin) Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Landscape - Ph V & Ph XIII Landscape - Phase III Landscaping (I, II, IV, VI, VII, VIII, IX, X, XI, XII) Leasing - PKGN Parking (Ph I, II, IV, VI, VII, VIII, IX, X, XI & XII) Signage (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	2 1 1 8 2 40 2 1
209	Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin) Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Landscape - Ph V & Ph XIII Landscape - Phase III Landscaping (I, II, IV, VI, VII, VIII, IX, X, XI, XII) Leasing - PKGN Parking (Ph I, II, IV, VI, VII, VIII, IX, X, XI & XII) Signage (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Storage of Garbage/Recycling	2 1 1 8 2 40 2 1 1
209	Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin) Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Landscape - Ph V & Ph XIII Landscape - Phase III Landscaping (I, II, IV, VI, VII, VIII, IX, X, XI, XII) Leasing - PKGN Parking (Ph I, II, IV, VI, VII, VIII, IX, X, XI & XII) Signage (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Storage of Garbage/Recycling Tree Requirements	2 1 1 8 2 40 2 1 1 1 4
209	Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin) Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Landscape - Ph V & Ph XIII Landscape - Phase III Landscaping (I, II, IV, VI, VII, VIII, IX, X, XI, XII) Leasing - PKGN Parking (Ph I, II, IV, VI, VII, VIII, IX, X, XI & XII) Signage (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Storage of Garbage/Recycling	2 1 1 8 2 40 2 1 1



Management Report from May 17, 2024 to June 14, 2024

(Closed	720		
	Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin) Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, XI XII)	6 6 , 16		
	Exterior Maintenance (Ph III, V, XIII) Landscape - Ph V & Ph XIII	6 56	Courtesy Notice Architectural Changes (All Phases) Basketball Goals (All Phases Bulletin)	503 11 1
	Landscape - Phase III	69	Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	6
	Landscaping (I, II, IV, VI, VII, VIII, IX, X, XI, XII)	311	Exterior Maintenance (Ph III, V, XIII) Landscape - Ph V & Ph XIII	2 52
			Landscape - Phase III	60
			Landscaping (I, II, IV, VI, VII, VIII, IX, X, XI, XII)	241
	Leasing - PKGN Parking (All Phases Bulletin) Parking (Ph I, II, IV, VI, VII, VIII, IX, X, XI & XII) Parking (Ph III, V, XIII)	1 1 3 9	Parking (Ph I, II, IV, VI, VII, VIII, IX, X, XI & XII)	2
	Residential Use (Ph III, V, XIII) Signage (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Storage of Garbage/Recycling	1 4 181	Parking (Ph III, V, XIII) Signage (Ph III, V, XIII) Storage of Garbage/Recycling	4 1 74
			Stored/Inoperable Vehicles (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII) Stored/Inoperable Vehicles (Ph III, V, XIII)	1
	Tree Requirements	22	Tree Requirements	31
	Unsightly Items (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	18	Unsightly Items (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	8
	Unsightly Items (Ph III, V. XIII)	8	Unsightly Items (Ph III, V, XIII)	8

Management Report from May 17, 2024 to June 14, 2024

Monitor	79
Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	1
Landscape - Ph V & Ph XIII	3
Landscape - Phase III	4
Landscaping (I, II, IV, VI, VII, VIII, IX, X, XI, XII)	32
Storage of Garbage/Recycling	1
Tree Requirements	36
Unsightly Items (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	2
/arning Notice	295
Architectural Changes (All Phases)	6
Basketball Goals (All Phases Bulletin)	2
Exterior Maintenance (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	3
Exterior Maintenance (Ph III, V, XIII)	1
Landscape - Ph V & Ph XIII	30
Landscape - Phase III	39
Landscaping (I, II, IV, VI, VII, VIII, IX, X, XI, XII)	164
Parking (Ph III, V, XIII)	1
Signage (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	1
Storage of Garbage/Recycling	33
Tree Requirements	8
Unsightly Items (Ph I, II, IV, VI, VII, VIII, IX, X, XI, XII)	6
Unsightly Items (Ph III, V, XIII)	1

Violation Totals:

Open Violations:
Courtesy – 503 (688)
Warning – 295 (277)
209 Regular – 144 (105)
209 Certified – 67 (38)
Monitored – 79 (46)
Total = 1,088

720 (450) Closed

**209 Letter is the start of the legal process, these notices contain specific language that is mandated by Texas Property Code to send an account to the attorney, so a lawsuit may be filed to enforce deed restrictions that are not being met.

Financials

Please refer to the attached Summary Financials for May 2024.

Total 1808

Legal (As of 5/10/2024) Collections Only

- 7 Collection/Pre-Litigation
- 1 Judicial Foreclosure
- 2 Active Post Judgments
- 10 accounts currently with the Attorney

Respectfully Submitted,

Christina M. Fountain,

Senior Community Association Manager

Neighborhood Management, Inc.

Balance Sheet as of 5/31/2024

	Operating	Reserve	Total
Current Assets			
1020 - PPB Operating Account *1794	\$99,426.36		\$99,426.36
1021 - PPB ICS Operating MM *1794	\$129,323.59		\$129,323.59
1120 - PPB Reserve Money Mkt *1785		\$24,047.74	\$24,047.74
1121 - PPB ICS Reserve MM *1785		\$37,189.78	\$37,189.78
1200 - CDARS Reserve CD *1072 weeks 08/22/24		\$136,544.14	\$136,544.14
1201 - CDARS Reserve CD *1102 52 weeks 08/22/24		\$136,544.17	\$136,544.17
1600 - Accounts Receivable	\$68,678.15		\$68,678.15
1605 - Allowance for Doubtful Accts	(\$6,855.75)		(\$6,855.75)
Total Current Assets	\$290,572.35	\$334,325.83	\$624,898.18
Total Assets	\$290,572.35	\$334,325.83	\$624,898.18
Liabilities / Equity	Operating	Reserve	Total
Current Liablities			
2003 - Due to Mgmt. CoTrf Fees	\$1,000.00		\$1,000.00
, and the second	\$1,000.00 \$19,988.71		\$1,000.00 \$19,988.71
2050 - Prepaid Owners Assessments 2003-99 - Due to Mgmt CoCollect Ltr/Pmt			
2050 - Prepaid Owners Assessments 2003-99 - Due to Mgmt CoCollect Ltr/Pmt Plans/Admin/Lien	\$19,988.71		\$19,988.71
2050 - Prepaid Owners Assessments 2003-99 - Due to Mgmt CoCollect Ltr/Pmt Plans/Admin/Lien Total Current Liablities	\$19,988.71 \$1,265.00		\$19,988.71 \$1,265.00
2050 - Prepaid Owners Assessments 2003-99 - Due to Mgmt CoCollect Ltr/Pmt Plans/Admin/Lien Total Current Liablities	\$19,988.71 \$1,265.00	\$560,109.95	\$19,988.71 \$1,265.00
2050 - Prepaid Owners Assessments 2003-99 - Due to Mgmt CoCollect Ltr/Pmt Plans/Admin/Lien Total Current Liablities Equity	\$19,988.71 \$1,265.00 \$22,253.71	\$560,109.95 (\$225,784.12)	\$19,988.71 \$1,265.00 \$22,253.71
2050 - Prepaid Owners Assessments 2003-99 - Due to Mgmt CoCollect Ltr/Pmt Plans/Admin/Lien Total Current Liablities Equity 3500 - Fund Balance Retained 3550 - Current Year Gain / Loss	\$19,988.71 \$1,265.00 \$22,253.71 \$139,013.57		\$19,988.71 \$1,265.00 \$22,253.71 \$699,123.52
2050 - Prepaid Owners Assessments 2003-99 - Due to Mgmt CoCollect Ltr/Pmt Plans/Admin/Lien Total Current Liablities Equity 3500 - Fund Balance Retained	\$19,988.71 \$1,265.00 \$22,253.71 \$139,013.57 \$131,577.67		\$19,988.71 \$1,265.00 \$22,253.71 \$699,123.52 (\$94,206.45)

Statement of Revenues and Expenses 5/1/2024 - 5/31/2024

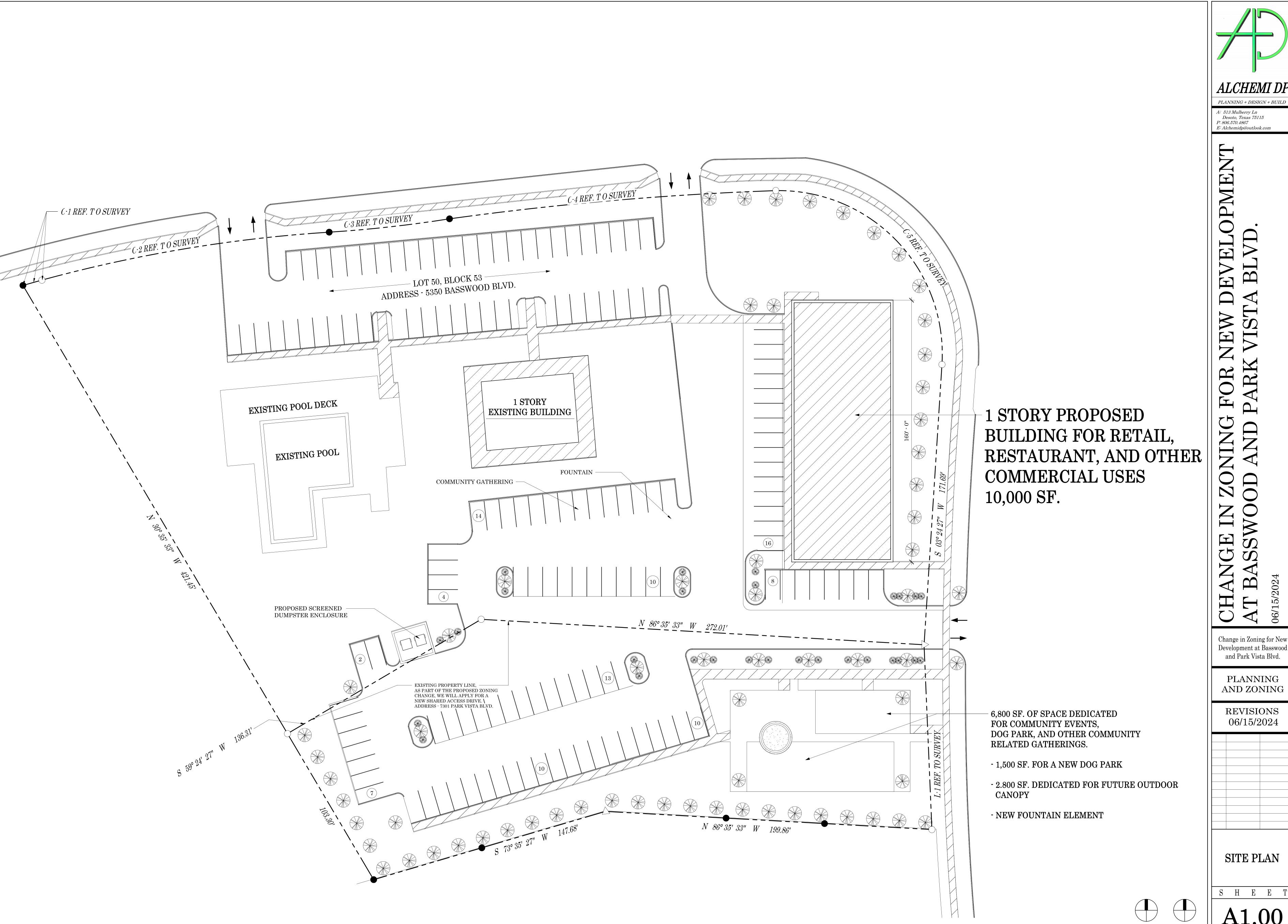
		Current Period			Year To Date		Annual
	Actual	Budget	Variance	Actual	Budget	Variance	Budget
Operating Income							
Income							
4100 - Assessments	-	-	-	218,876.87	218,922.00	(45.13)	218,922.00
4500 - Interest Income	148.18	-	148.18	440.84	-	440.84	-
4550 - Interest on Assessments (Delinquent)	145.50	125.00	20.50	954.68	1,000.00	(45.32)	1,500.00
4603 - Social Event Income	-	1,250.00	(1,250.00)	17,476.05	10,000.00	7,476.05	15,000.00
4604 - Advertising Revenue for Benevolence	-	-	-	50.00	-	50.00	-
Total Income	293.68	1,375.00	(1,081.32)	237,798.44	229,922.00	7,876.44	235,422.00
Total Income	293.68	1,375.00	(1,081.32)	237,798.44	229,922.00	7,876.44	235,422.00
Operating Expense							
General and Administrative Expenses							
5104 - Administrative	540.71	-	(540.71)	8,354.06	5,500.00	(2,854.06)	5,500.00
5105 - Postage	196.04	_	(196.04)	3,695.28	7,000.00	3,304.72	7,000.00
5107 - Social Committee/Community Events	-	-	-	26,021.38	28,900.00	2,878.62	31,800.00
5107-02 - Community Programs	-	_	-	1,994.70	1,850.00	(144.70)	2,000.00
5112 - Committee Expense	-	-	-	· -	-	-	500.00
5113 - Professional Management	6,942.00	6,942.00	-	55,536.00	55,536.00	-	83,304.00
5114 - Digital/Offsite Storage & Virus Protection	314.00	303.00	(11.00)	2,468.00	2,424.00	(44.00)	3,636.00
5115 - Website/Portal	-	-	-	945.71	800.00	(145.71)	800.00
5116 - Association Meetings	-	-	-	367.00	250.00	(117.00)	250.00
5117 - Licenses, Permits & Fees	-	-	-	165.00	120.00	(45.00)	120.00
5118 - Hospitality	-	125.00	125.00	-	1,000.00	1,000.00	1,500.00
5120 - Copies	-	-	-	-	500.00	500.00	500.00
5176 - Legal Fees	600.00	-	(600.00)	3,637.50	5,000.00	1,362.50	5,000.00
5180 - Other Professional	-	-	- [-	4,000.00	4,000.00	8,000.00
5181 - Audit & Accounting	-	-	-	500.00	500.00	-	500.00
5184 - Scholarships/Charity	-	-	-	500.00	-	(500.00)	8,000.00
Total General and Administrative Expenses	8,592.75	7,370.00	(1,222.75)	104,184.63	113,380.00	9,195.37	158,410.00
Taxes							
5202 - Corporate Income Tax	-	-	-	1,118.00	2,000.00	882.00	2,000.00
Total Taxes	-	-	-	1,118.00	2,000.00	882.00	2,000.00
Insurance							
5250 - Commercial Package Insurance	-	-	-	918.14	-	(918.14)	16,588.81
5251 - Directors' & Officers' Ins.	-	-	-	-	-	-	8,365.20
5252 - Umbrella Policy	-				-	<u>- </u>	3,588.44
Total Insurance	-	-	-	918.14	-	(918.14)	28,542.45
Infrastructure and Maintenance			r			,	
5470 - Community Maintenance & Repairs	-	-		-	15,000.00	15,000.00	15,000.00
Total Infrastructure and Maintenance	-	-	-	-	15,000.00	15,000.00	15,000.00

Statement of Revenues and Expenses 5/1/2024 - 5/31/2024

		Current Period			Year To Date			
	Actual	Budget	Variance	Actual	Budget	Variance	Annual Budget	
Operating Expense								
Reserves								
6000 - Reserve Contribution	-	-	-	-	-	-	31,469.55	
Total Reserves	-	-	-	-	-	-	31,469.55	
Total Expense	8,592.75	7,370.00	(1,222.75)	106,220.77	130,380.00	24,159.23	235,422.00	
Operating Net Total	(8,299.07)	(5,995.00)	(2,304.07)	131,577.67	99,542.00	32,035.67		

Statement of Revenues and Expenses 5/1/2024 - 5/31/2024

		Current Period			Year To Date				
	Actual	Budget	Variance	Actual	Budget	Variance	Annual Budget		
Reserve Income									
Income									
4500 - Interest Income	1,190.69	-	1,190.69	10,475.03	-	10,475.03	-		
4750 - Reserve Fund Contribution Income	-	-	-	-	-	-	31,469.55		
Total Income	1,190.69	-	1,190.69	10,475.03	-	10,475.03	31,469.55		
Total Income	1,190.69	-	1,190.69	10,475.03	-	10,475.03	31,469.55		
Reserve Expense									
Infrastructure and Maintenance									
5478 - Sidewalk Repair & Root Mitigation	33,905.21	_	(33,905.21)	236,259.15	-	(236,259.15)	-		
Total Infrastructure and Maintenance	33,905.21	-	(33,905.21)	236,259.15	-	(236,259.15)	-		
Total Expense	33,905.21	-	(33,905.21)	236,259.15	-	(236,259.15)	-		
Reserve Net Total	(32,714.52)		(32,714.52)	(225,784.12)	-	(225,784.12)	31,469.55		
Net Total	(41,013.59)	(5,995.00)	(35,018.59)	(94,206.45)	99,542.00	(193,748.45)	31,469.55		



ALCHEMI DP

A: 513 Mulberry Ln Desoto, Texas 75115 P: 806.570.4867 E: Alchemidp@outlook.com

Change in Zoning for New Development at Basswood and Park Vista Blvd.

PLANNING

REVISIONS 06/15/2024

Criteria for mailbox repair consideration can include but are not limited to the following:

- * Leaning 5 degrees or more
- * Missing and/or cracked or broken bricks
- * Structural integrity is significantly damaged

Pink - brich repair Blue severe leaning

4753 Misty Ridge 4905 Great Divide	Parkview		
4905 Great Divide			1°- Right
	Parkview		3°- Left/ 1°- Back
4950 Navajo	Parkview		2°- Right
7654 Beaver Head	Parkview	Leaning and Broken Brick	4°- Back
5312 Grand Mesa	Phase 1		2°- forward
7416 San Isabel Ct	Phase 1		3°- Right
7425 Los Padres Tr	Phase 1		3°- forward
7501 Pointe Reyes Dr	Phase 1		5°- forward
7516 Olympia	Phase 1	Broken Bricks	
7508 Arcadia Tr	Phase 1		
7521 Point Reyes Dr	Phase 1	Missing Brick	2°- Back
5408 Mormon	Phase 3		2°- Right/ 2°- forward
5409 Canyon Lands	Phase 3		4°- forward
5412 Blue Water Lake	Phase 3		5°- forward
5424 Catlow Valley	Phase 3		3°- forward
5444 Navajo Bridge Tr	Phase 3		4°- Left
7408 Bear Lake	Phase 3		5°- forward
7421 Mesa Verde Tr	Phase 3		7°- forward
7436 Mesa Verde Tr	Phase 3	Fallen Bricks, Leaning, and Cracked Bri	4°- Right
7440 Bear Lake	Phase 3	Leaning and Cracked Bricks	3°- Left
7504 Bear Lake	Phase 3	Leaning and Cracked Bricks	4°- Right
7505 Lake Arrowhead	Phase 3		2°- Left
7520 Bear Lake	Phase 3		4°- Right
7529 Lake Arrowhead	Phase 3		2°- Right/ 4°- forward
7562 Bryce Canyon	Phase 3	Missing Brick	
7824 Rogue River	Phase 3		6°- Right
7864 Rogue River	Phase 3		2°- Left
7913 Klamath Mountain	Phase 3		1°- Right
5105 Cedar River Tr	The Bluffs	Cracked Bricks	
5201 Cedar River Tr	The Bluffs		3°- forward
5213 St. Croix	The Bluffs		2°- Right/ 2°- Back
8312 Big Horn Way	The Bluffs	Broken Bricks	
B366 Big Horn Way	The Bluffs		5°- forward
3413 Ft Union Ct	The Bluffs		1°- Right
8416 Big Horn Way	The Bluffs		5°- Left/ 4°- forward
5121 White Sands	The Crossing		3°- Left
5136 White Hills	The Crossing		2°- Right
5324 Big Bend Dr	The Crossing		5°- Back
4513 Timken	The Glen	Cracked Bricks	
4609 Timken	The Glen	Missing Bricks	Principal and a local
1633 Gila Bend	The Glen		2°- Back
1641 Timken	The Glen		1°- Back
3145 Keech	The Glen		Side Brick is 2°- Back
1625 Seneca Dr	The Hills		3°- Back
	7501 Pointe Reyes Dr 7516 Olympia 7508 Arcadia Tr 7521 Point Reyes Dr 5408 Mormon 5409 Canyon Lands 5412 Blue Water Lake 5424 Catlow Valley 5444 Navajo Bridge Tr 7408 Bear Lake 7436 Mesa Verde Tr 7440 Bear Lake 7504 Bear Lake 7504 Bear Lake 7505 Lake Arrowhead 7529 Lake Arrowhead 7529 Lake Arrowhead 7562 Bryce Canyon 7824 Rogue River 7864 Rogue River 7913 Klamath Mountain 5105 Cedar River Tr 5201 Cedar River Tr 5213 St. Croix 8312 Big Horn Way 8413 Ft Union Ct 8416 Big Horn Way 8413 Ft Union Ct 8416 Big Horn Way 8413 Timken 8609 Timken 8633 Gila Bend 8641 Timken 8641 Timken 8641 Timken	7501 Pointe Reyes Dr 7516 Olympia Phase 1 7508 Arcadia Tr 7521 Point Reyes Dr Phase 1 7521 Point Reyes Dr Phase 3 75409 Canyon Lands Phase 3 75424 Catlow Valley Phase 3 75444 Navajo Bridge Tr Phase 3 75426 Mesa Verde Tr Phase 3 75436 Mesa Verde Tr Phase 3 75440 Bear Lake Phase 3 7505 Lake Arrowhead Phase 3 7505 Lake Arrowhead Phase 3 7529 Lake Arrowhead Phase 3 7529 Lake Arrowhead Phase 3 7562 Bryce Canyon Phase 3 7564 Rogue River Phase 3 7565 Cedar River Tr The Bluffs The Crossing The Crossing The Crossing The Glen	7501 Pointe Reyes Dr 7516 Olympia Phase 1 Phase 3 Phas

19 5208 Rainir Road

The Bluffs Broken Brick

ſ	4632 Tonque Dr	The Hills		3°- Back
- 1	4645 Seneca Dr	The Hills		3°- Back/ 2°- Left
- 4	4754 Salmon Run Way	The Hills		2°- Right
	4832 Salmon Run Way	The Hills		5°- Right
	7979 Sitka St	The Hills		2°- Back
	8001 Truxton	The Hills		2°- Back
	4908 Glen Springs Tr	The Knoll		3°- forward
	4913 Hot Springs Tr	The Knoll	Broken Bricks	
22	5113 Rio Blanco Ct	The Knoll	Broken Bricks	
	7709 Marble Canyon Dr	The Knoll		2°- Right/ 2°- Back
	7759 Arcadia Tr	The Knoll		Not leaning
	5413 Crater Lake Dr	The Meadows		2°- forward
23	5417 Rocky Mt	The Meadows	Cracked Bricks	
	5529 Cedar Break Dr	The meadows		3°- Back
	5558 Lobos Ct	The Meadows		4°- Left
	8303 Fern Lake Drive	The Preserve		2°- Back
	8328 Fern Lake Drive	The Preserve		3°- Back
	8409 Washita	The Preserve		3°- Back
	8412 Ram Ridge Rd	The Preserve		3°- Back
	8454 Ram Ridge Ct	The Preserve		3°- Back
	8466 Big Cypress Ct	The Preserve		3°- Back/ 2°- Left
	8470 Fern Lake Dr	The Preserve		3°- Back
27	5329 Stillwater Dr	The Vistas	Missing Brick and Leaning	2°- Left/ 1°- Back
	5520 Warm Springs	The Vistas of		4°- Right
	7024 Deer Ridge Dr	The Vistas of		1°- Right/ 3°- Back
	5308 Mount Mckinney Road	Windridge		4°- Right
	5312 Desert Falls Dr	Windridge		3°- Back
	5313 Lake Mead Trail	Windridge		3°- Right
	5365 Lake Chelen Dr	Windridge		1°- Back/ 2°- Left
	5370 Desert Falls Dr	Windridge		4°- Back
	8009 Lake Tahoe Trail	Windridge		4°- forward
25	8117 Lake Tahoe Trail	Windridge		6°- forward
26	8258 Quachita Crossover	Windridge	Missing Brick	
_	8352 Everglades Circle	Windridge		4°- Back



CERTIFICATE OF PRESIDENT

of

PARK GLEN NEIGHBORHOOD ASSOCIATION, INC.

regarding BOARD RESOLUTION adopting

PERMANENT LED LIGHTING GUIDELINES

THE STATE OF TEXAS §

S

COUNTY OF TARRANT §

The undersigned, being the duly elected, qualified and acting President of Park Glen Neighborhood Association, Inc., a Texas non-profit corporation ("Association") does hereby certify that the following is a true and correct copy of a resolution of this corporation as adopted by the Board of Directors of the Association ("Board") at a duly called meeting held on the ______ day of ______, 2024:

The various declarations governing the property grant the Association the power to adopt resolutions regarding reasonable, uniform, and fair architectural standards for the community.

The "Permanent LED Lighting Guidelines" were approved as set forth below:

Permanent LED Lighting Guidelines:

All exterior lighting must be approved by the Architectural Control Committee (the "ACC") for type, location and illumination. The type, color, and quality of all exterior lighting on a Lot must be compatible with the exterior lighting generally used throughout the community, as determined by the ACC. Except as provided herein, outdoor lighting must be white or soft white in color and installed in such a way to shield or minimize the amount of spill light on adjacent properties, homes or streets. All exterior lighting must be kept in a clean and working manner, lighting should not be a nuisance to neighboring Lots. No strobe lighting is permitted.

All permanent LED strip lighting (such as JellyFish Lighting) must be approved by the Architectural Control Committee (the "ACC") prior to installation and, except as provided below as to holiday lights, must be white or soft white in color. Applications submitted to the ACC for installation of permanent LED strip lighting must include, in addition to the standard ACC application requirements, a diagram of the home with markings showing the proposed location of the lighting.



If the request is for holiday and event lighting, the LED strips may only be turned on according the following schedule:

- 1. <u>Christmas and New Year's Day</u>. The day after Thanksgiving through January 15th of the following year.
- 2. <u>Halloween</u>. The month of October.
- 3. Other Religious/Nationally Recognized Holidays. Thirty (30) days prior to the holiday and fifteen (15) days after the holiday.
- 4. <u>Non-holiday Events (e.g. sports celebrations, birthday party)</u>. The day of the event.

In addition, running lights are not permitted at any time. All lighting must be set to illuminate at or after dusk and turn off by dawn.

I certify that I am the duly elected, qualified and acting President of the Association and that the foregoing resolutions were approved as set forth above and now appear in the books and records of the Association.

	CERTIFY		WITNESS	our	hands	on	this		day	of
			PARK GI ASSOCIA			ORH	OOD			
			Ву:							
			Printed:_							
			Its: Pr	esider	nt					
THE STATE		S								
COUNTY O)F	§								
personally a Association, foregoing ir	nppeared _ Inc., knownstrument,	vn to me and ackno	to be the pwledged to n expressed.	, Propersion	esident o whose	of Pa	rk Gle e is s	n Neigl ubscribe	hborho ed to	ood the
			N	otary l	Public ir	n and	for the	e State o	of Texa	 1S